LINCOLN COUNTY CEMETERY MAINTENANCE DISTRICT
Approved Budget for Fiscal Year 2024

The Board of Commissioners of the Lincoln County Cemetery Maintenance District held a Public Budget Hearing for the Fiscal Year 2024 at the Manhattan Café, South Rail Street, Shoshone, Idaho on August 9, 2023 at 2:00PM. The Lincoln County Community Center was temporally closed and the Budget Hearing location had to be moved, Notice of new location was posted at the door of the Community Center. The notice of Hearing was published in the Courier news on August 2 and August 9, 2023.

ESTIMAED INCOME:	
LEVIED TAXES	$78,631.00
SALE OF LOTS	5,000.00
OPENING AND CLOSING OF GRAVES	6,000.00
MISC. INCOME	1,000.00
PERSONAL PROPERTY REPLACEMENT	3,712.00
ESTIMATED CARRY OVER	170,000.00
TOTAL INCOME:	$264,343.00

ESTIMATED EXPENSES:	
SALARIES & WAGES	$ 72,000.00
IRS, MED. / SSI.	6,500.00
PERSI RETIREMENT	9,000.00
DEPARTMENT OF LABOR	7,000.00
DENTAL INSURANCE	1,000.00
NCPERS LIFE INSURANCE	800.00
STATE INSURANCE FUND	7,000.00
TORT	2,172.00
EQUIPMENT REPAIR	20,000.00
SPRINKLER REPAIR	10,000.00
OFFICE EXPENSE	6,000.00
EQUIPMENT	28,000.00
IMPROVEMENTS	37,459.00
MISCELLANEOUS	8,000.00
PUBLICATION	2,000.00
MILEAGE REIMBURSEMENT	2,000.00
IDAHO POWER	6,000.00
RE-PURCHASE OF GRAVE	3,800.00
IRRIGATION FEES	312.00
POSTAGE	300.00
FUEL/PROPANE	15,000.00
IRRIGATION UPGRADE	20,000.00
TOTAL EXPENSE:	$264,343.00

The above Budget for FY 2024, (October 1, 2023 – September 30, 2024) is hereby

Approved Disapproved On this 9th day of August 2023.

Phillip Vaught: Hard copy Signed_(Chairman)/Gary Swaner: Hard copy Signed_ (Secretary)